

NATIONAL INSTITUTE OF OCCUPATIONAL HEALTH			
MEGHANINAGAR, AHMEDABAD - 380 016			
STATEMENT SHOWING DETAILS OF BUDGET ALLOCATED FOR THE YEAR 2007-08			
			Rs. in lakhs
		NON PLAN	PLAN
Sr. No.	Sub Heads	Budget Allocated for the year 2007-08	Budget Allocated for the year 2007-08
	1	2	3
1	Pay & Allowances	592.13	6.10
2	OTA	--	--
3	Pension	135.00	--
4	T.A.	2.30	13.39
5	O.C.	96.32	126.65
6	T.A. SAC	--	--
7	Books	--	14.55
8	Equipment	--	220.47
9	Capital		80.82
	TOTAL	825.75	461.98

NATIONAL INSTITUTE OF OCCUPATIONAL HEALTH			
MEGHANINAGAR, AHMEDABAD - 380 016			
STATEMENT SHOWING DETAILS OF BUDGET ALLOCATED FOR THE YEAR 2005-06			
Rs. in lakhs			
		NON PLAN	PLAN
Sr. No.	Sub Heads	Budget Allocated for the year 2005-06	Budget Allocated for the year 2005-06
	1	2	3
1	Pay & Allowances	579.70	9.59
2	OTA	0.75	0.10
3	Pension	38.30	48.85
4	T.A.	1.75	12.60
5	O.C.	14.20	119.50
6	T.A. SAC	--	1.92
7	Books	--	15.00
8	Equipment	--	51.00
9	Capital	--	310.00
	TOTAL	634.70	568.56